

**The City of Yonkers  
Grants Budget Summary  
FY 2017**



<b>Department / Grant Project Name</b>	<b>FY 2017 Adopted</b>
<b>Planning and Development (Dept. # 0600's)</b>	
HOME Program	\$ 975,350
Community Development Block Grant	3,331,930
Emergency Solutions Grant	280,701
Housing Opportunities for Persons with AIDS (HOPWA)	-
<b>Total Planning and Development</b>	<b>\$ 4,587,981</b>
<b>Police Department (Dept. # 0799)</b>	
Child Passenger Safety Program	5,500
Reduce Auto Theft	132,950
Aid to Crime Lab	100,901
Byrne Justice Assistance Grant (JAG)	190,000
GIVE	348,144
Urban Area Security Initiative (UASI)	2,700,000
Coverdell Forensic Science Lab Grant	22,000
<b>Total Police Department</b>	<b>\$ 3,499,495</b>
<b>Engineering (Dept. # 1099)</b>	
Consolidated Local Street and Highway Improvement Program	\$ 1,900,000
Ashburton Avenue Improvements	977,134
<b>Total Engineering</b>	<b>\$ 2,877,134</b>
<b>Office for the Aging (Dept. # 1302)</b>	
NYS Community Services for the Frail Elderly (CSE)	\$ 284,750
Home Delivered Meals (3C-2)	105,984
Congregate Meals (3C-1)	248,554
Wellness in Nutrition (WIN)	370,616
Community Support Services (3B)	207,172
Expanded In-Home Services for the Elderly (EISEP)	139,074
Title 3E	-
Livable Communities Connection	20,000
<b>Total Office For The Aging</b>	<b>\$ 1,376,150</b>
<b>Grant Budget Total</b>	<b>\$ 12,340,760</b>

**Position Schedule**

**The City of Yonkers  
Departmental Summary  
Grants**



<b>Title</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
Planning and Development	9	8
Police	5	5
Engineering	2	2
Office for the Aging	8	8
<b>Totals</b>	<b>24</b>	<b>23</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	2	2
SEIU	B	12	12
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	3	3
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	7	6
<b>Totals</b>		<b>24</b>	<b>23</b>

**Position Schedule**

**HOME Program  
Planning and Development**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
Housing Program Manager	I	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	0	0
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

# Grant Budget

# HOME Program Planning and Development



Grant Description: The HOME Investment Partnership Program (HOME) is a housing block grant program by the National Affordable Housing Act of 1990. The funds will be used for the following programs: 1st Time Home Buyers, Housing Rehabilitation and Rental Subsidy.

### FY 2017 Grant Period

**Start:** February 1, 2017

**End:** January 31, 2018

<b>Grant Project #</b>		<b>10698</b>		
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>		<b>Year 41</b>	<b>Year 42</b>	<b>Year 43</b>
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Housing and Urban Development	904,245	813,821	900,350
	Grant Program Income	75,000	75,000	75,000
	<b>Total</b>	<b>979,245</b>	<b>888,821</b>	<b>975,350</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	70,948	80,215	80,215
0125	Contractual Benefits	18,677	1,167	9,820
0414	Subcontractor/Subaward	135,637	-	-
0419	Miscellaneous	800	-	-
0496	Special Projects	753,183	807,439	885,315
	<b>Total</b>	<b>979,245</b>	<b>888,821</b>	<b>975,350</b>

**Position Schedule**

**Community Development  
Block Grant  
Planning and Development**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
OCD Program Assistant	I	4	3
Secretary	B	1	1
Housing Inspector	B	2	2
Clerk III Spanish Speaking	B	1	1
<b>Totals</b>		<b>8</b>	<b>7</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	0	0
SEIU	B	4	4
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	4	3
<b>Totals</b>		<b>8</b>	<b>7</b>

# Grant Budget

# Community Development Block Grant Planning and Development



**Grant Description:** The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

### FY 2017 Grant Period

**Start:** February 1, 2017  
**End:** January 31, 2018

<b>Grant Project #</b>		<b>10691</b>	<b>10697</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
		<b>Year 41</b>	<b>Year 42</b>	<b>Year 43</b>
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Housing and Urban Development	3,371,775	3,221,925	3,256,930
	Grant Program Income	-	85,000	75,000
	<b>Total</b>	<b>3,371,775</b>	<b>3,306,925</b>	<b>3,331,930</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	344,441	372,368	341,276
0125	Contractual Benefits	180,952	217,512	212,788
0301	Office Supplies	-	3,000	5,000
0405	Postage	-	2,000	3,000
0413	Professional Fees	42,000	42,000	47,000
0419	Miscellaneous Expenses	81,961	5,505	37,322
0436	Tuition/Bd/Travel	-	2,000	5,000
0496	Special Projects	25,000	-	-
	<b>Subtotal - Task 0600 Administration</b>	<b>674,354</b>	<b>644,385</b>	<b>651,386</b>
0496	Special Projects	-	85,000	75,000
	<b>Subtotal - Task 0601 Program Income</b>	<b>-</b>	<b>85,000</b>	<b>75,000</b>
0414.076	COY Department of Housing and Buildings	150,000	251,653	274,820
	<b>Subtotal - Task 0602 Code Enforcement</b>	<b>150,000</b>	<b>251,653</b>	<b>274,820</b>
0414	Subcontracted/Subawarded Organizations - Grants	-	350,000	291,028
0414.015	Community Planning Council	17,240	15,000	-
0414.019	Family Service Society of Yonkers	35,000	25,000	-
0414.024	Greyston Foundation	40,000	-	-
0414.060	Women's Enterprise Dev. Ctr.	20,000	-	-
0414.073	YKS S. Broadway Bid	10,000	-	-
0414.080	Downtown Waterfront Corporation	-	122,235	118,224
0496	Special Projects	398,224	-	-
	<b>Subtotal - Task 0603 Economic Development</b>	<b>520,464</b>	<b>512,235</b>	<b>409,252</b>
0414.080	Downtown Waterfront Corporation	327,622	327,622	327,622
0496	Special Projects	-	-	-
0497	Contingent	-	-	-
	<b>Subtotal - Task 0604 Sec. 108 Loan Repayments</b>	<b>327,622</b>	<b>327,622</b>	<b>327,622</b>
0414	Subcontracted/Subawarded Organizations - Grants	-	802,741	1,105,310
0414.006	Aisling Irish Community	10,000	-	-
0414.024	Greyston Foundation	24,000	-	-

# Grant Budget

# Community Development Block Grant Planning and Development



**Grant Description:** The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

### FY 2017 Grant Period

**Start:** February 1, 2017  
**End:** January 31, 2018

<b>Grant Project #</b>		<b>10691</b>	<b>10697</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Revenues</b>		<b>Year 41</b>	<b>Year 42</b>	<b>Year 43</b>
0414.049	The Blue Door	30,000	-	-
0414.059	WestHab, Inc.	275,000	-	-
0414.061	YMCA	100,000	-	-
0414.066	YKS Downtown Water Bid	60,000	-	-
0414.072	YKS Public Library	50,000	-	-
0414.073	YKS S. Broadway Bid	75,000	-	-
0414.094	Groundworks Hudson Valley	50,000	-	-
0414.096	Sarah Lawrence College-Beczak Ctr.	30,000	-	-
0414.098	Charter School of Educational	10,000	-	-
0414.099	Research Foundation SUNY	150,000	-	-
0414.100	WESPAC Foundation	34,540	-	-
0496	Special Projects	295,029	-	-
	<b>Subtotal - Task 0605 Public Facilities</b>	<b>1,193,569</b>	<b>802,741</b>	<b>1,105,310</b>
0414	Subcontracted/Subawarded Organizations - Grants	31,456	483,289	488,540
0414.002	A Different Start	10,000	-	-
0414.006	Aisling Irish Community	30,000	-	-
0414.013	Cluster-After School	17,000	-	-
0414.018	Dominican American Cultural Association	6,000	-	-
0414.019	Family Service Society of Yonkers	64,000	-	-
0414.021	Fine Arts Orchestral Society	4,000	-	-
0414.024	Greyston Foundation	10,000	-	-
0414.026	Hamm & Clov Stage Co	4,000	-	-
0414.028	Hudson River Museum	16,000	-	-
0414.032	Living Transformation	19,000	-	-
0414.036	Nepperhan Community Center	50,000	-	-
0414.040	North Yonkers Preservation	27,000	-	-
0414.042	Queens Daughter Daycare	10,000	-	-
0414.046	San Andres Iglesias/Afterschool/Summer	17,000	-	-
0414.048	St Peter's Child Center	10,000	-	-
0414.052	WESTCOP Victim Assistance	8,000	-	-
0414.053	WARC	7,000	-	-
0414.055	Westchester Disabled on the Move	7,000	-	-
0414.057	Westchester Residential	10,000	-	-
0414.059	WestHab	7,000	-	-
0414.061	YMCA	49,000	-	-
0414.062	Yonkers First Arabic Baptist Church	12,000	-	-

# Grant Budget

# Community Development Block Grant Planning and Development



**Grant Description:** The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

### FY 2017 Grant Period

**Start:** February 1, 2017  
**End:** January 31, 2018

<b>Grant Project #</b>		<b>10691</b>	<b>10697</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
		<b>Year 41</b>	<b>Year 42</b>	<b>Year 43</b>
<b>Revenues</b>				
0414.065	Yonkers Community Action Program	15,000	-	-
0414.066	Yonkers Downtown Waterfront BID	13,500	-	-
0414.071	Yonkers Partners in Education	9,310	-	-
0414.074	Youth Theatre Interaction	7,000	-	-
0414.096	Sarah Lawrence College	13,000	-	-
0414.101	Yonkers Paddling	5,000	-	-
0414.102	Unteremeyer Performing Arts	5,000	-	-
0414.103	Steppin' Up Yonkers	7,500	-	-
0496	Special Projects	5,000	-	-
	<b>Subtotal - Task 0606 Public Services</b>	<b>505,766</b>	<b>483,289</b>	<b>488,540</b>
0496	Special Projects	-	-	-
	<b>Subtotal - Task 0608 Rehabilitation</b>	<b>-</b>	<b>-</b>	<b>-</b>
0496	Special Projects	-	200,000	-
	<b>Subtotal - Task 0609 Demolition</b>	<b>-</b>	<b>200,000</b>	<b>-</b>
	<b>Total</b>	<b>3,371,775</b>	<b>3,306,925</b>	<b>3,331,930</b>



# Grant Budget

# Emergency Solutions Grant Planning and Development



**Grant Description:** The Emergency Solutions Grant (ESG) provides essential services to the homeless, payment of shelter maintenance, utilities and furnishings, renovations, rehabilitation and/or conversions of buildings for use as emergency shelters.

### FY 2017 Grant Period

**Start:** February 1, 2017

**End:** January 31, 2018

<b>Grant Project #</b>		<b>10621</b>		
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>		<b>Year 41</b>	<b>Year 42</b>	<b>Year 43</b>
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Housing and Urban Development	280,723	252,651	280,701
	<b>Total</b>	<b>280,723</b>	<b>252,651</b>	<b>280,701</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	21,054	18,948	21,053
0496	Special Projects	259,669	233,703	259,648
	<b>Total</b>	<b>280,723</b>	<b>252,651</b>	<b>280,701</b>

# Grant Budget

# HOPWA Planning and Development



**Grant Description:** The Housing Opportunities for Persons with AIDS (HOPWA) Program, provides housing needs of persons with Acquired Immune Deficiency Syndrome.

**FY 2017 Grant Period**

**Start:** January 1, 2017  
**End:** December 31, 2017

Grant Project #		10617	10618		
Fiscal Year Established		FY 2015	FY 2016	FY 2017	
Budget Type		Current	Adopted	Adopted	
Grantor Identifier/Information		Year 23	Year 24	Year 25	
<b>Revenues</b>					
	<b>Funding Source</b>				
	Westchester County Dept. of Planning	224,265	141,381	-	
	<b>Total</b>	<b>224,265</b>	<b>141,381</b>	<b>-</b>	
<b>Expenditures</b>					
<b>Acct #</b>	<b>Account Description</b>				
0101	Salaries	11,737	3,964	-	
0413	Professional Fees	-	5,285	-	
0414	Subcontracted/Subawarded Organizations - Grants	132,132	-	-	
0414.024	Greyston Foundation	80,459	-	-	
0496	Special Projects	-	132,132	-	
	<b>Total</b>	<b>224,328</b>	<b>141,381</b>	<b>-</b>	

# Grant Budget

# Child Passenger Safety Program Police Department



**Grant Description:** The goal of the Governor's Traffic Safety Committee's Child Passenger Safety (CPS) Program to increase the proper use and installation of child safety seats, thereby reducing the number of injuries and fatalities to children in car accidents.

**FY 2017 Grant Period**

**Start:** October 1, 2016  
**End:** Decmeber 31, 2017

<b>Grant Project #</b>		<b>10606</b>	<b>10704</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Governor Traffic Safety Committee	3,500	5,500	5,500
	<b>Total</b>	<b>3,500</b>	<b>5,500</b>	<b>5,500</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0250	Other Equipment	3,500	3,000	3,000
0313	Misc. Supplies	-	2,500	2,500
	<b>Total</b>	<b>3,500</b>	<b>5,500</b>	<b>5,500</b>

# Position Schedule

# Reduce Auto Theft Police Department



Title	CB Unit	FY 2016 Current	FY 2017 Adopted
Detective Police Officer	E	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

Collective Bargaining (CB) Unit	CB Unit	FY 2016 Current	FY 2017 Adopted
NON UNION	A	0	0
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	1	1
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>1</b>	<b>1</b>

# Grant Budget

# Reduce Auto Theft Police Department



**Grant Description:** The Reduce Auto Theft program funds a specialized unit to reduce the incidence of auto theft and insurance fraud through investigation and apprehension.

**FY 2017 Grant Period**

**Start:** January 1, 2017  
**End:** December 31, 2017

<b>Grant Project #</b>		<b>10622</b>		
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	139,400	134,000	132,950
	<b>Total</b>	<b>139,400</b>	<b>134,000</b>	<b>132,950</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	112,000	112,000	112,000
0198	Overtime	21,000	21,000	19,950
0436	Tuition, Board, Travel	1,000	-	1,000
0496	Special Projects	-	1,000	-
	<b>Total</b>	<b>134,000</b>	<b>134,000</b>	<b>132,950</b>

# Grant Budget

# Aid to Crime Lab Police Department



**Grant Description:** The Aid to Crime Lab program provides funds the timely and accurate analysis of physical evidence, improved lab turnaround time, and enhanced laboratory operation.

### FY 2017 Grant Period

**Start:** July 1, 2016  
**End:** June 30, 2017

<b>Grant Project #</b>		<b>10586</b>	<b>10695</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	100,901	100,901	100,901
	<b>Total</b>	<b>100,901</b>	<b>100,901</b>	<b>100,901</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0250	Other Equipment	56,000	64,900	64,900
0313	Miscellaneous Supplies	19,726	19,726	19,726
0436	Tuition/Board/Travel	7,000	4,700	4,700
0496	Special Projects	18,175	11,575	11,575
	<b>Total</b>	<b>100,901</b>	<b>100,901</b>	<b>100,901</b>

# Grant Budget

## Byrne Justice Assistance Grant Police Department



**Grant Description:** The Byrne Justice Assistance Grant (JAG) is a non-competitive block grant that funds equipment and special projects to assist the department in its law enforcement mission. The grant is split between several different partner municipalities as determined by the grantor.

### FY 2017 Grant Period

**Start:** October 1, 2014  
**End:** September 30, 2018

Grant Project #		FY 2015	FY 2016	FY 2017
Fiscal Year Established		Adopted	Adopted	Adopted
Budget Type				
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	US Dept. of Justice Bureau of Justice Assistance	190,000	190,000	190,000
	<b>Total</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0198	Overtime	90,000	90,000	90,000
0496	Special Projects	100,000	100,000	100,000
	<b>Total</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>

**Position Schedule**

**GIVE  
Police Department**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
Crime Analyst	I	1	1
Detective Police Officer	E	2	2
<b>Totals</b>		<b>3</b>	<b>3</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	0	0
SEIU	B	0	0
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	2	2
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	1	1
<b>Totals</b>		<b>3</b>	<b>3</b>



# Grant Budget

# GIVE Police Department



**Grant Description:** The Gun Involved Violence Elimination (GIVE) initiative funds anti-gun efforts. This grant program replaces Operation IMPACT.

### FY 2017 Grant Period

**Start:** July 1, 2016

**End:** June 30, 2017

<b>Grant Project #</b>		<b>10558</b>	<b>10616</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	373,681	348,144	348,144
	<b>Total</b>	<b>373,681</b>	<b>348,144</b>	<b>348,144</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	265,756	259,594	259,594
0103	Temp Services	29,100	-	-
0125	Contractual Benefits	24,375	16,250	16,250
0198	Overtime	53,450	70,000	70,000
0313	Misc Supplies	-	800	800
0436	Tuition/Board/Travel	1,000	1,500	1,500
0496	Special Projects	-	-	-
	<b>Total</b>	<b>373,681</b>	<b>348,144</b>	<b>348,144</b>

**Position Schedule**

**Urban Area Security Initiative (UASI)  
Police Department**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
Emergency Management Coordinator	B	1	1
<b>Totals</b>		<b>1</b>	<b>1</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	0	0
SEIU	B	1	1
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>1</b>	<b>1</b>

# Grant Budget

# Urban Area Security Initiative Police Department



**Grant Description:** The Urban Area Security Initiative (UASI) equips and trains First Responders and First Providers to be better able to respond to a wide variety of hazards, whether man-made or natural disasters. Activities implemented under this grant will support terrorism preparedness and enhance capabilities to respond to a terrorist attack.

### FY 2017 Grant Period

**Start:** September 1, 2016  
**End:** August 31, 2018

Grant Project #		10692	10693	
Fiscal Year Established		10694		
Budget Type		FY 2015	FY 2016	FY 2017
Grantor Identifier/Information		Current	Adopted	Adopted
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Homeland Security	2,681,913	2,700,000	2,700,000
	<b>Total</b>	<b>2,681,913</b>	<b>2,700,000</b>	<b>2,700,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	75,000	80,000	80,000
0198	Overtime	494,000	1,280,000	1,280,000
0250	Other Equipment	1,804,885	-	-
0313	Misc. Equipment	10,180	-	-
0361	Fuel - Gasoline	10,000	-	-
0413	Professional Fees	51,000	-	-
0496	Special Projects	236,848	1,340,000	1,340,000
	<b>Total</b>	<b>2,681,913</b>	<b>2,700,000</b>	<b>2,700,000</b>

**Coverdell Forensic Science  
Lab Grant  
Police Department**



**Grant Description:** The Coverdell Forensic Science Lab Grant funds the timely and accurate analysis of physical evidence, improved lab turnaround time, and enhanced laboratory operation.

**FY 2017 Grant Period**

**Start:** October 1, 2016  
**End:** September 30, 2017

<b>Grant Project #</b>		<b>10599</b>	<b>10705</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Criminal Justice Services	22,202	21,542	22,000
	<b>Total</b>	<b>22,202</b>	<b>21,542</b>	<b>22,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0313	Miscellaneous Supplies	17,883	16,716	17,000
0436	Tuition/Board/Travel	4,316	3,826	4,000
0496	Special Projects	-	1,000	1,000
	<b>Total</b>	<b>22,199</b>	<b>21,542</b>	<b>22,000</b>

**Position Schedule**

**Consolidated Highway  
Improvement Program  
Engineering**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
Assistant City Engineer	A	1	1
Principal Engineering Technician	B	1	1
<b>Totals</b>		<b>2</b>	<b>2</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	1	1
SEIU	B	1	1
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	0	0
<b>Totals</b>		<b>2</b>	<b>2</b>

# Grant Budget

# Consolidated Local Street and Highway Improvement Program Engineering



**Grant Description:** The Consolidated Local Street and Highway Improvement Program (CHIPS) provides funds for capital construction, operation and maintenance of City streets.

### FY 2017 Grant Period

**Start:** April 1, 2016  
**End:** March 31, 2017

<b>Grant Project #</b>		<b>10561</b>	<b>10609</b>	
<b>Fiscal Year Established</b>		<b>10556 EWR</b>	<b>10610 EWR</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>		<b>Current</b>	<b>Current</b>	
<b>Revenues</b>				
	<b>Funding Source</b>			
	NYS Dept. of Transportation	2,049,994	2,103,288	1,900,000
	<b>Total</b>	<b>2,049,994</b>	<b>2,103,288</b>	<b>1,900,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	187,300	205,797	207,075
0103	Temp Services	2,310	-	
0198	Overtime	18,000	18,000	18,000
0202	Capital Construction	1,842,384	1,879,491	1,674,925
0304	Street Maint. Materials	-	-	-
	<b>Total</b>	<b>2,049,994</b>	<b>2,103,288</b>	<b>1,900,000</b>

EWR = Extreme Winter Recovery

# Grant Budget

# Ashburton Avenue Improvements Engineering



**Grant Description:** Federal Highway Earmark Funds and State Marchisselli Funds for Improvements to Ashburton Avenue from Yonkers Avenue to Warburton Avenue. Fedral Funds as follows; FFY2006 Bill Sect 112-NY695; SAFETEA-LU High Priority Project #271, Project #779 & Project #779, & Project #4581; National Corridor Planning & Development Program - Coordinated Border Infrastructure Program (FY2005)

### FY 2017 Grant Period

**Start:** April 1, 2016  
**End:** March 31, 2017

Grant Project #		10071	10615	
Fiscal Year Established		FY 2014	FY 2016	FY 2017
Budget Type		Current	Current	Adopted
Grantor Identifier/Information				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Federal Highway Administration	688,750	5,339,379	-
	NYSDOT		816,000	977,134
	<b>Total</b>	<b>688,750</b>	<b>6,155,379</b>	<b>977,134</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0202	Capital Construction		6,155,379	977,134
0496	Special Projects	688,750	-	-
	<b>Total</b>	<b>688,750</b>	<b>6,155,379</b>	<b>977,134</b>

**Position Schedule**

**Office for the Aging  
Grants**



<b>Title</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
Assistant to Director	I	1	1
Coordinator of Community Projects	B	2	2
Coordinator of Human Services	B	2	2
Assistant to Mayor, Constituent Services	A	1	1
Program Assistant	B	1	1
Senior Caseworker Spanish Speaking	B	1	1
<b>Totals</b>		<b>8</b>	<b>8</b>

<b>Collective Bargaining (CB) Unit</b>	<b>CB Unit</b>	<b>FY 2016 Current</b>	<b>FY 2017 Adopted</b>
NON UNION	A	1	1
SEIU	B	6	6
AFSCME	C	0	0
LOCAL 456	D	0	0
PBA	E	0	0
LOCAL 628	F	0	0
CLS	G	0	0
UFOA	H	0	0
TEAMSTER MANAGERS	I	1	1
<b>Totals</b>		<b>8</b>	<b>8</b>



# Grant Budget

## NYS Community Services for the Elderly (CSE) Office for the Aging



**Grant Description:** The NYS Community Services for the Elderly (CSE) program provides case management to functionally disabled elderly, including those with Alzheimer's and other dementia.

### FY 2017 Grant Period

**Start:** April 1, 2017  
**End:** March 31, 2018

<b>Grant Project #</b>		<b>10602</b>		
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	179,900	179,900	204,875
	City of Yonkers	77,100	77,100	79,875
	<b>Total</b>	<b>257,000</b>	<b>257,000</b>	<b>284,750</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	196,212	197,712	223,523
0103	Temp Services	23,694	23,694	20,694
0125	Contractual Benefits	33,477	33,477	39,707
0390	Program Supplies	2,117	1,117	-
0402	Telephone	1,500	1,000	-
0419	Miscellaneous Expenses	-	-	826
	<b>Total</b>	<b>257,000</b>	<b>257,000</b>	<b>284,750</b>

# Grant Budget

## Home Delivered Meals (3C-2) Office for the Aging



**Grant Description:** the Home Delivered Meals (3C-2) program provides hot, home-delivered meals to the homebound elderly each day based on assessment of need. The meals are delivered at noon, Mondays through Friday.

### FY 2017 Grant Period

**Start:** January 1, 2017  
**End:** December 31, 2017

<b>Grant Project #</b>		<b>10589</b>	<b>10701</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	59,323	57,759	51,039
	Participant Donations	38,053	38,053	38,053
	City of Yonkers	16,892	18,187	16,892
	<b>Total</b>	<b>114,268</b>	<b>113,999</b>	<b>105,984</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	23,033	18,136	15,717
0103	Temp Services	16,000	13,459	12,921
0125	Contractual Benefits	5,084	3,704	3,342
0390	Program Supplies	-	1,516	-
0398	Meals and Food	68,000	77,184	74,004
0402	Telephone	2,151	-	-
0419	Misc Expenses	-	-	-
	<b>Total</b>	<b>114,268</b>	<b>113,999</b>	<b>105,984</b>

# Grant Budget

## Congregate Meals (3C-1) Office for the Aging



**Grant Description:** The Congregate Meals (3C-1) program provides hot lunches at four group dining locations Mondays - Fridays to approximately 250 residents aged 60 and over.

### FY 2017 Grant Period

**Start:** January 1, 2017  
**End:** December 31, 2017

<b>Grant Project #</b>		<b>10588</b>	<b>10700</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	148,523	145,330	148,565
	Participant Donations	40,000	40,000	40,000
	City of Yonkers	59,694	58,239	59,989
	<b>Total</b>	<b>248,217</b>	<b>243,569</b>	<b>248,554</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	52,000	53,617	56,923
0103	Temp Services	56,900	51,890	53,933
0125	Contractual Benefits	10,950	9,165	9,994
0398	Meals and Food	115,000	115,776	115,773
0402	Telephone	-	1,500	500
0419	Miscellaneous Expenses	3,514	1,768	1,283
0421	Rental of Space	9,853	9,853	10,148
	<b>Total</b>	<b>248,217</b>	<b>243,569</b>	<b>248,554</b>

# Grant Budget

## Suppl. Nutrition Assistance Program (SNAP) Office for the Aging



**Grant Description:** The Wellness in Nutrition (WIN) provides congregate hot lunches and cold suppers citywide at specific locations as well as home delivered meals. WIN Grant was formerly known as the Supplemental Nutrition Assistance Program (SNAP).

### FY 2017 Grant Period

**Start:** April 1, 2017  
**End:** March 31, 2018

<b>Grant Project #</b>		<b>10601</b>		
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	257,664	258,499	263,633
	Participant Donations	60,000	60,000	60,000
	City of Yonkers	38,483	38,483	46,983
	<b>Total</b>	<b>356,147</b>	<b>356,982</b>	<b>370,616</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	16,291	20,326	29,785
0103	Temp Services	86,947	89,580	93,372
0125	Contractual Benefits	3,062	2,540	2,739
0390	Program Supplies	858	120	-
0398	Meals and Food	246,989	244,416	241,150
0402	Telephone	2,000	-	2,400
0419	Miscellaneous Expenses	-	-	1,170
	<b>Total</b>	<b>356,147</b>	<b>356,982</b>	<b>370,616</b>

# Grant Budget

## Community Support Services (3B) Office for the Aging



**Grant Description:** The Community Support Services (3B) grant provides transportation assistance plus the City's supplemental support of information and outreach services to residents age 60 and over. Transportation is provided to meal sites, medical appointments, social service resources and for food shopping. Outreach targets hospitalized elderly being discharged to their homes.

### FY 2017 Grant Period

**Start:** January 1, 2017  
**End:** December 31, 2017

<b>Grant Project #</b>		<b>10587</b>	<b>10699</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	118,101	118,101	118,101
	Participant Donations	7,000	7,000	7,000
	City of Yonkers	82,071	82,071	82,071
	<b>Total</b>	<b>207,172</b>	<b>207,172</b>	<b>207,172</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	115,033	115,915	117,193
0103	Temp Services	76,475	74,532	75,034
0125	Contractual Benefits	13,364	13,538	14,091
0390	Program Supplies	-	-	-
0402	Telephone	1,000	1,500	-
0419	Miscellaneous Expenses	1,300	1,687	854
	<b>Total</b>	<b>207,172</b>	<b>207,172</b>	<b>207,172</b>

# Grant Budget

## Expanded In-Home Services for the Elderly (EISEP) Office for the Aging



**Grant Description:** The Expanded In-Home Services for the Elderly (EISEP) program provides in-home services for the frail and elderly who are not eligible for Medicaid assistance and have unmet needs for help with day-to-day activities.

### FY 2017 Grant Period

**Start:** April 1, 2017  
**End:** March 31, 2018

<b>Grant Project #</b>		<b>10603</b>		
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Adopted</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	97,352	97,352	97,352
	City of Yonkers	41,722	41,722	41,722
	<b>Total</b>	<b>139,074</b>	<b>139,074</b>	<b>139,074</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	130,647	135,027	130,357
0125	Contractual Benefits	3,000	2,602	2,719
0390	Program Supplies	2,040	-	-
0402	Telephone	1,200	1,000	3,500
0419	Miscellaneous Expenses	2,187	445	2,498
	<b>Total</b>	<b>139,074</b>	<b>139,074</b>	<b>139,074</b>

# Grant Budget

## Title 3E Office for the Aging



**Grant Description:** The Title 3E program provides a range of support services for caregivers that will provide respite services and assure continued family care to the growing number of elderly family members.

### FY 2017 Grant Period

**Start:** January 1, 2017  
**End:** December 31, 2017

<b>Grant Project #</b>		<b>10590</b>	<b>10702</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	24,975	24,975	-
	City of Yonkers	2,775	2,775	-
	<b>Total</b>	<b>27,750</b>	<b>27,750</b>	<b>-</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	22,835	22,484	-
0103	Temp Services	-	-	-
0125	Contractual Benefits	3,269	4,552	-
0390	Program Supplies	-	-	-
0402	Telephone	-	-	-
0419	Miscellaneous Expenses	1,646	714	-
	<b>Total</b>	<b>27,750</b>	<b>27,750</b>	<b>-</b>

# Grant Budget

# Livable Communities Connection Office for the Aging



**Grant Description:** The Livable Communities Connection (LCC) program provides support and networking to allow and encourage seniors in Yonkers and throughout Westchester County to remain where they are instead of retiring elsewhere, making targeted areas more "livable" for them.

### FY 2017 Grant Period

**Start:** January 1, 2017  
**End:** December 31, 2017

<b>Grant Project #</b>		<b>10591</b>	<b>10703</b>	
<b>Fiscal Year Established</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Budget Type</b>		<b>Current</b>	<b>Current</b>	<b>Adopted</b>
<b>Grantor Identifier/Information</b>				
<b>Revenues</b>				
	<b>Funding Source</b>			
	Westchester County Dept. of Senior Programs and Services	20,000	20,000	20,000
	<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenditures</b>				
<b>Acct #</b>	<b>Account Description</b>			
0101	Salaries	16,810	14,288	14,288
0125	Contractual Benefits	2,002	3,843	4,043
0402	Telephone	725	725	725
0419	Miscellaneous Expenses	463	1,144	944
	<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>