

Directory

Statistics - Section A

Financial Statistics	A-1
Yonkers at a Glance	A-2
Yonkers Attributes	A-3
Recent Economic Development Initiatives	A-4
Services Available	A-7

Budget Summary - Section B

Description of Budget Cycle	B-1
Budget Process Timeline	B-2
City Revenue and Expenditure Summary	B-3
Description of Major Revenue Sources	B-4
Revenue Summary	B-7
State and Federal Funding	B-7
City Departmental Revenues	B-7
Other Revenues	B-8
Library Fund	B-8
Water Fund & Sewer Fund Revenues	B-8
Board of Education Revenues	B-9
Description of Major Expenditures	B-10
Expenditure Summary	B-12
City Fringe Benefits	B-12
City Special Items	B-13
Board of Education Expenditures	B-13
Debt Service	B-13
Combined City and School District	B-14
Comparison of City and School Spending	B-15
City Budget Dollar	B-16
City Budget Dollar – Revenues	B-17
City Budget Dollar – Expenditures	B-19
Comparison of Detailed Budgeted Revenues	B-21
City Appropriation Change Summary	B-23
City of Yonkers Appropriation Comparison	B-24
City and Board of Education Comparison	B-25
Economic Revenues 10 Year	B-26

Property Taxes & Assessed Valuation - Section C

Real Property Taxes	C-1
Assessed Valuation Comparison	C-3
Property Tax Calculation	C-4
Combined Property Tax Levy Components	C-5
City 2% Constitutional Limit	C-6
Comparison of Taxing Power and Its Use	C-7

Fund Summaries - Section D

Fund Descriptions	D-1
Basis of Accounting and Budgeting	D-2
Financial Policies	D-4
Total Fund	D-9
General Fund	D-10
Education Fund	D-11
Water Fund	D-12
Sewer Fund	D-13
Library Fund	D-14
Museum Fund	D-15
Debt Service Fund	D-16
Fund Balance Projections	D-17
10 Years – Changes in Fund Balance	D-18

City Departmental Budgets - Section E

City Organizational Chart	E-1
City of Yonkers Departmental Summary	E-2
City of Yonkers Position Schedule	E-3
City of Yonkers - Citywide Account Summary	E-4
<u>City Agencies</u>	
Executive	E-7
Legislative	E-17
Corporation Counsel	E-31
Finance and Management Services	E-37
Human Resources	E-79
Information Technology	E-95
Planning and Development	E-101
Police	E-113
Fire	E-137
Public Works	E-159
Engineering	E-221
Parks	E-233
Housing and Buildings	E-265
Constituent Services	E-271
Miscellaneous Departments	E-281
Library	E-297
Museum	E-321

Grants - Section F

Total Grants Budget Summary	F-1
Grant Position Schedule	F-2
Departmental Grant Budgets	F-3

Capital & Debt Service Program - Section G

Capital Budget
City Indebtedness
Debt Service Schedule
Debt Limit
Debt Service

G-1
G-6
G-7
G-8
G-9

Appendix I – Section H

Contract Expiration Dates H-1
Unrepresented Salary Schedule H-2
Teamster Local 456 Salary Schedule H-3
AFSCME Salary Schedule H-4
SEIU Salary Schedule H-5
PBA / CLSA Salary Schedule H-6
Firefighters Local 628 / UFOA Salary Schedule H-7
Teamster Managers Local 456 Salary Schedule H-8

Appendix II - Section I

Glossary I-1

Reader's Guide

This volume is divided into several major sections, the first being a section on the City's vital information. The section on Statistics provides economic information and other facts concerning the City of Yonkers. Details on sources of revenue and City appropriations, including the appropriation to the Board of Education and City Departments can be found in the Budget Summary - Section B.

Information on the City's current property taxes and assessed valuation can be found in Section C. Section D - Fund Summaries provides the reader with detailed information on the City's fund structure. The City Departmental section provides the City's Operating Budget for each department, along with the financial impact of the FY 2022 Budget. Information on the City's Grants Budget and Capital Budget for FY 2022 is covered separately from the City's Operating Budget in the remaining sections of the book.

Appendix I provides a list of City employee wage schedules. Appendix II provides a Glossary to explain some of the terms used in this book.