For the Fiscal Year July 1, 2024 - June 30, 2025

As of April 29, 2024 - VERSION #4

All Meetings in City Council Chambers Unless Otherwise Noted

Tuesday, May 7

1:00 – 2:00 Overview of Proposed Budget

General Revenues

(Special Taxes / State Aid / Funds & Other Revenue)

15 Minute Break

2:15 – 4:15 Capital Budget

15 Minute Break

4:30 – 5:00 Human Rights

6:30 City Council Rules Committee

Wednesday, May 8

1:00 – 2:00 Corporation Counsel (litigations, judgments, claims)

15 Minute Break

2:15 – 3:45 **Planning and Development:**

(P & D Administration, Planning, Economic Development, Community Development, Grants, Downtown Waterfront, Development, Real Estate, Green Policy Task Force and Landmarks and Housing and Community

Redevelopment

15 Minute Break

4:00 - 5:00 Human Resource & Civil Service

10 Minute Break

5:10 – 5:40 Inspector General

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Thursday, May 9

2:00 – 3:30	Information Technology and Office Services
	15 Minute Break
3:45 – 5:15	<u>Finance</u> (Comptroller, OMB, Consumer Protection, PVB, Bureau of Enforcement, Assessment, Purchasing)
7:00	#1 "Public Hearing" Location City Hall

6:30

Monday, May 13	
1:00 -2:00	Library
	15 Minute Break
2:15 – 3:30	Housing & Buildings
	15 Minute Break
3:45 – 4:45	Hudson River Museum
Tuesday May 14	
1:00 – 1:30	Engineering and Traffic Engineering
	15 Minute Break
1:45 – 3:00	Parks
	15 Minute Break
3:15 - 4:45	General Revenues (update of May 7 th presentation) Expenditures - Debt Service, Fringe Benefits and Special Items

City Council Meeting

For the Fiscal Year July 1, 2024 – June 30, 2025

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Wednesday, May 15

1:00 – 1:30 Veterans

15 Minute Break

1:45 – 4:45 **Yonkers Public Schools**

Thursday, May 16

2:00 – 3:00 <u>Constituent Services:</u>

Community Services and Office of the Aging

15 Minute Break

3:15 – 4:45 Fire

Tuesday, May 21

2:00 – 3:15 Police

15 Minute Break

3:30 – 5:00 Public Works

6:30 City Council Rules Meeting

Wednesday, May 22

7:00 #2 "Public Hearing" Location: Saunders HS

For the Fiscal Year July 1, 2024 – June 30, 2025

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Monday, May 27 Memorial Day Holiday

Wednesday May 29 City Council Meeting

Thursday May 30

12:00 – 2:00 PKF O'Connor Davies Presentation (In Person at City Hall)

2:30 Special City Council Meeting Budget Adoption of FY

Operating, Capital & Grants Budget 2024/25

Saturday, June 1 Charter Date for Budget Adoption