

**The City of Yonkers
Grants Budget Summary
FY 2014**



Department / Grant Project Name	FY 2014 Adopted
Executive (Dept. # 0199)	
Workforce Investment Board	1,836,009
Total Planning and Development	\$ 1,836,009
 Planning and Development (Dept. # 0600's)	
HOME Program	\$ 1,057,235
Community Development Block Grant	2,329,883
Emergency Solutions Grant	293,560
Housing Opportunities for Persons with AIDS (HOPWA)	357,000
Total Planning and Development	\$ 4,037,678
 Police Department (Dept. # 0799)	
STOP DWI	\$ 8,400
Child Passenger Safety Program	7,500
Municipal Housing Authority Security	1,440,000
Selective Enforcement for Traffic Safety	6,955
Reduce Auto Theft	150,000
Buckle Up New York	14,280
Aid to Crime Lab	150,000
Byrne Justice Assistance Grant (JAG)	300,000
Project Safe Neighborhoods	50,000
Operation IMPACT	525,000
Urban Area Security Initiative (UASI)	2,400,000
Coverdell Forensic Science Lab Grant	75,000
Total Police Department	\$ 5,127,135
 Engineering (Dept. # 1099)	
Consolidated Local Street and Highway Improvement Program	\$ 1,519,905
Total Engineering	\$ 1,519,905
 Office for the Aging (Dept. # 1302)	
NYS Community Services for the Frail Elderly (CSE)	\$ 158,785
Home Delivered Meals (3C-2)	134,996
Congregate Meals (3C-1)	251,254
Suppl. Nutrition Assistance Program (SNAP)	312,354
Community Support Services (3B)	229,412
Expanded In-Home Services for the Elderly (EISEP)	139,074
Title 3E	32,609
Livable Communities Connection	20,000
Total Office For The Aging	\$ 1,278,484
 Grant Budget Total	 \$ 13,799,211

Position Schedule

**The City of Yonkers
Departmental Summary
Grants**



Title	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Executive	0	0	12
Planning and Development	8	9	9
Police	5	5	5
Engineering	2	2	2
Office for the Aging	10	8	7
Totals	25	24	35

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	9	10	21
SEIU	B	12	10	10
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	3	3	3
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	1	1	1
Totals		25	24	35

Position Schedule

**Workforce Investment
Board
Executive**



Title	CB Unit	FY 2014 Adopted
Business Services Liaison	A	2
Data Entry Specialist	A	1
Disability Resource Coordinator	A	1
Employment Specialist	A	1
Executive Assistant	A	3
Executive Director	A	1
Fiscal Officer	A	1
One Stop Manager	A	1
Receptionist	A	1
Totals		12

Collective Bargaining (CB) Unit	CB Unit	FY 2014 Adopted
NON UNION	A	12
SEIU	B	0
AFSCME	C	0
LOCAL 456	D	0
PBA	E	0
LOCAL 628	F	0
CLS	G	0
UFOA	H	0
TEAMSTER MANAGERS	I	0
Totals		12

Grant Budget

Workforce Investment Board Executive



Grant Description: The YWIB oversees the strategic planning and coordination of all workforce development programs funded through the Department of Labor's Workforce Investment Act. The YWIB oversees the Yonkers Employment Center, which provides One-Stop access to job seekers and local employers. The YWIB connects employers and job seekers within the community.

FY 2014 Grant Period

Start: July 1, 2013
End: June 30, 2014

Grant Project #		TBD FY 2014 Adopted
Fiscal Year Established		
Budget Type		
Revenues		
	Funding Source	
	NYS Department of Labor	1,836,009
	Total	1,836,009
Expenditures		
Acct #	Account Description	
0101	Salaries	824,647
0103	Temp Services	220,000
0125	Contractual Benefits	316,204
0301	Office Supplies	3,000
0402	Telephone	16,500
0403	Printing	4,400
0405	Postage	3,600
0408	Rental of Equipment	4,000
0413	Professional Fees	163,270
0421	Rental of Space	141,888
0425	Subscriptions & Publications	500
0436	Tuition/Bd/Travel Exp.Reimburse	10,000
0496	Special Projects	125,000
0499	Dues & Memberships	3,000
	Total	1,836,009

Position Schedule

**HOME Program
Planning and Development**



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Housing Program Manager	A	1	1	1
Totals		1	1	1

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	1	1	1
SEIU	B	0	0	0
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	0	0	0
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	0	0	0
Totals		1	1	1

Grant Budget

HOME Program Planning and Development



Grant Description: The HOME Investment Partnership Program (HOME) is a housing block grant program by the National Affordable Housing Act of 1990. The funds will be used for the following programs: 1st Time Home Buyers, Housing Rehabilitation and Rental Subsidy.

FY 2014 Grant Period

Start: February 1, 2014
End: January 31, 2015

Grant Project #		10082	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	US Dept. of Housing and Urban Development	982,235	833,655	582,235
	Grant Program Income	100,000	100,000	75,000
	City of Yonkers (Affordable Housing Subsidy)	1,000,000	-	400,000
	Total	2,082,235	933,655	1,057,235
Expenditures				
Acct #	Account Description			
0101	Salaries	62,769	62,769	62,769
0125	Contractual Benefits	35,455	35,308	35,455
0496	Special Projects	1,984,011	835,578	959,011
	Total	2,082,235	933,655	1,057,235

Position Schedule

**Community Development
Block Grant
Planning and Development**



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Director of OCD Fiscal Services	A	1	1	1
OCD Program Assistant	A	3	3	3
Secretary	B	0	1	1
Clerk II Spanish Speaking	B	1	0	0
Housing Inspector	A	2	2	2
Clerk III Spanish Speaking	B	0	1	1
Totals		7	8	8

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	6	6	6
SEIU	B	1	2	2
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	0	0	0
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	0	0	0
Totals		7	8	8

Grant Budget

Community Development Block Grant Planning and Development



Grant Description: The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

FY 2014 Grant Period

Start: February 1, 2014
End: January 31, 2015

Grant Project #		10405	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	US Dept. of Housing and Urban Development	2,941,024	2,499,870	2,249,883
	Grant Program Income	60,000	469,357	80,000
	Total	3,001,024	2,969,227	2,329,883
Expenditures				
Acct #	Account Description			
0101	Salaries	412,500	367,553	304,882
0125	Contractual Benefits	175,705	132,420	137,201
0301	Office Supplies	-	-	1,500
0405	Postage	-	-	1,500
0413	Professional Fees	-	-	2,000
0425	Subscriptions and Publications	-	-	1,000
0436	Tuition/Bd/Travel	-	-	1,894
	Subtotal - Task 0600 Administration	588,205	499,973	449,977
0496	Special Projects	60,000	-	80,000
	Subtotal - Task 0601 Program Income	60,000	-	80,000
0414.076	COY Department of Housing and Buildings	205,137	205,137	150,000
	Subtotal - Task 0602 Code Enforcement	205,137	205,137	150,000
0414	Subcontracted/Subawarded Organizations - Grants	-	-	395,000
0414.015	Community Planning Council	20,000	-	-
0414.019	Family Service Society of Yonkers	25,000	-	-
0414.080	Downtown Waterfront Corporation	118,670	-	-
	Subtotal - Task 0603 Economic Development	163,670	-	395,000
0496	Special Projects	327,622	836,000	327,622
0497	Contingent	508,378	-	-
	Subtotal - Task 0604 Sec. 108 Loan Repayments	836,000	836,000	327,622
0414	Subcontracted/Subawarded Organizations - Grants	-	119,780	589,802
0414.024	Greyston Foundation	24,412	-	-
0414.029	Jawonia	30,000	-	-
0414.075	YWCA	127,500	-	-
0414.094	Groundworks Hudson Valley	25,000	-	-
	Subtotal - Task 0605 Public Facilities	206,912	119,780	589,802
0414	Subcontracted/Subawarded Organizations - Grants	-	374,980	337,482
0414.002	A Different Start	10,000	-	-
0414.006	Aisling Irish Community	14,000	-	-
0414.008	Arab American Foundation	4,000	-	-

Grant Budget

Community Development Block Grant Planning and Development



Grant Description: The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

FY 2014 Grant Period

Start: February 1, 2014
End: January 31, 2015

Grant Project # Fiscal Year Established Budget Type	10405 FY 2012 Current	TBD FY 2013 Current	TBD FY 2014 Adopted
0414.013 Cluster	17,000	-	-
0414.017 Dominican American Club	4,000	-	-
0414.018 Dominican American Cultural Association	4,000	-	-
0414.019 Family Service Society of Yonkers	13,000	-	-
0414.020 Family Services of Westchester	8,000	-	-
0414.021 Fine Arts Orchestral Society	4,000	-	-
0414.022 Good Shepard Presbyterian Church	12,600	-	-
0414.024 Greyston Foundation	10,000	-	-
0414.026 Hamm & Clov Stage Co	4,000	-	-
0414.028 Hudson River Museum	16,000	-	-
0414.030 JCY Westchester Community Partners	28,000	-	-
0414.032 Living Transformation	19,000	-	-
0414.036 Nepperhan Community Center	37,000	-	-
0414.037 Network for Teaching Entrepreneurship	8,000	-	-
0414.040 North Yonkers Preservation	27,000	-	-
0414.042 Queens Daughter Daycare	10,000	-	-
0414.044 S.C.O.R.E	4,000	-	-
0414.046 San Andres Iglesias	17,000	-	-
0414.048 St Peter's Child Center	10,000	-	-
0414.050 The Male Glee Club	4,000	-	-
0414.055 Westchester Disabled on the Move	7,000	-	-
0414.057 Westchester Residential	10,000	-	-
0414.058 WestCop	8,000	-	-
0414.059 WestHab	14,000	-	-
0414.060 Women's Enterprise Dev. Ctr.	4,000	-	-
0414.061 YMCA	37,000	-	-
0414.062 Yonkers First Arabic Baptist Church	12,000	-	-
0414.063 Yonkers African American	4,000	-	-
0414.064 Yonkers Columbus Day Celebration Comm.	4,000	-	-
0414.065 Yonkers Community Action Program	15,000	-	-
0414.066 Yonkers Downtown Waterfront BID	7,500	-	-
0414.067 Yonkers Hispanic Day Parade	4,000	-	-
0414.071 Yonkers Partners in Education	10,000	-	-
0414.075 YWCA	13,000	-	-
0496 Special Projects	7,000	-	-
Subtotal - Task 0606 Public Services	441,100	374,980	337,482
0496 Special Projects	-	469,357	-
Subtotal - Task 0608 Rehabilitation	-	469,357	-

Grant Budget

Community Development Block Grant Planning and Development



Grant Description: The Community Development Block Grant (CDBG) supports programs that promotes the well being of the residents of Yonkers. It supports the creation of businesses, availability of affordable housing, and access and information to health care, childcare and cultural programs.

FY 2014 Grant Period

Start: February 1, 2014

End: January 31, 2015

Grant Project #		10405 FY 2012 Current	TBD FY 2013 Current	TBD FY 2014 Adopted
0496	Special Projects	500,000	464,000	-
	Subtotal - Task 0609 Demolition	500,000	464,000	-
	Total	3,001,024	2,969,227	2,329,883

Grant Budget

Emergency Solutions Grant Planning and Development



Grant Description: The Emergency Solutions Grant (ESG) provides essential services to the homeless, payment of shelter maintenance, utilities and furnishings, renovations, rehabilitation and/or conversions of buildings for use as emergency shelters.

FY 2014 Grant Period

Start: February 1, 2014

End: January 31, 2015

Grant Project #		10093	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	US Dept. of Housing and Urban Development	293,560	293,560	293,560
		-	-	-
	Total	293,560	293,560	293,560
Expenditures				
Acct #	Account Description			
0101	Salaries	22,017	14,091	22,017
0125	Contractual Benefits	-	7,926	-
0497	Contingent	271,543	271,543	271,543
	Total	293,560	293,560	293,560

Grant Budget

HOPWA Planning and Development



Grant Description: The Housing Opportunities for Persons with AIDS (HOPWA) Program, provides housing needs of persons with Acquired Immune Deficiency Syndrome.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10095	10404	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Planning	357,000	357,000	357,000
		-	-	-
	Total	357,000	357,000	357,000
Expenditures				
Acct #	Account Description			
0101	Salaries	10,710	6,854	10,710
0125	Contractual Benefits	-	3,856	-
0414	Subcontracted/Subawarded Organizations - Grants	-	-	346,290
0414.023	Greyston Family Inn	173,145	-	-
0414.024	Greyston Foundation	-	173,145	-
0414.051	The Sharing Community	173,145	173,145	-
	Total	357,000	357,000	357,000

Grant Budget

STOP DWI Police Department



Grant Description: Under the terms of the Special Traffic Options Program for Driving While Intoxicated (STOP DWI) grant, the Yonkers Police Department's Special Operations Division employs traffic enforcement personnel on an extended hour basis with the intention of discouraging and apprehending DWI violators within the City of Yonkers.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10053	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County	8,400	8,400	8,400
	City of Yonkers	5,040	-	-
	Total	13,440	8,400	8,400
Expenditures				
Acct #	Account Description			
0198	Overtime	13,440	8,400	8,400
	Total	13,440	8,400	8,400

Grant Budget

Child Passenger Safety Program Police Department



Grant Description: The goal of the Governor's Traffic Safety Committee's Child Passenger Safety (CPS) Program to increase the proper use and installation of child safety seats, thereby reducing the number of injuries and fatalities to children in car accidents.

FY 2014 Grant Period

Start: October 1, 2013
End: September 30, 2014

Grant Project #		6907 *	10418	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Governor Traffic Safety Committee	7,500	4,000	7,500
	Total	7,500	4,000	7,500
Expenditures				
Acct #	Account Description			
0250	Other Equipment	4,800	3,000	4,800
0313	Misc. Supplies	2,700	1,000	2,700
	Total	7,500	4,000	7,500

* AFIN Number

Grant Budget

Municipal Housing Authority Security Police Department



Grant Description: The Municipal Housing Authority Security (MHAS) program provides police officers to perform specialized patrols to enforce all state and local laws and housing authority rules within the city's public housing projects.

FY 2014 Grant Period

Start: October 4, 2013
End: October 3, 2014

Grant Project #		10058	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Yonkers Municipal Housing Authority	2,324,914	1,400,000	1,440,000
	Total	2,324,914	1,400,000	1,440,000
Expenditures				
Acct #	Account Description			
0101	Salaries	-	1,364,811	1,440,000
0125	Contractual Benefits	391,495	35,189	-
0198	Overtime	1,911,419	-	-
0250	Other Equipment	4,200	-	-
0301	Office Supplies	500	-	-
0320	Communication Supplies	15,000	-	-
0419	Misc. Expenses	2,300	-	-
	Total	2,324,914	1,400,000	1,440,000

Grant Budget

Selective Enforcement for Traffic Safety Police Department



Grant Description: The goal of the Selective Enforcement for Traffic Safety Program is to reduce crashes, fatalities and injuries by targeting aggressive /unsafe driving, including speeding, red light and stop sign running, unsafe lane changes, following too closely, and other violations relating to aggressive driving.

FY 2014 Grant Period

Start: October 1, 2013
End: September 30, 2014

Grant Project #		10051	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County	10,500	6,955	6,955
	Total	10,500	6,955	6,955
Expenditures				
Acct #	Account Description			
0198	Overtime	10,500	6,955	6,955
	Total	10,500	6,955	6,955

Position Schedule

Reduce Auto Theft Police Department



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Detective Police Officer	E	1	1	1
Totals		1	1	1

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	0	0	0
SEIU	B	0	0	0
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	1	1	1
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	0	0	0
Totals		1	1	1

Grant Budget

Reduce Auto Theft Police Department



Grant Description: The Reduce Auto Theft program funds a specialized unit to reduce the incidence of auto theft and insurance fraud through investigation and apprehension.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10038	10468	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Dept. of Criminal Justice Services	132,000	132,000	150,000
	Total	132,000	132,000	150,000
Expenditures				
Acct #	Account Description			
0101	Salaries	107,836	108,076	120,000
0198	Overtime	23,164	22,924	29,000
0496	Special Projects	1,000	1,000	1,000
	Total	132,000	132,000	150,000

Grant Budget

Buckle Up New York Police Department



Grant Description: The Buckle Up NY program, in conjunction with the New York State Police, the Governor's Traffic Safety Committee, and the "Buckle Up America" Program, supports a statewide enforcement campaign to raise compliance of seat belt use from 85% to 95%.

FY 2014 Grant Period

Start: October 1, 2013
End: September 30, 2014

Grant Project #		10052	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Governor Traffic Safety Committee	39,440	14,280	14,280
	Total	39,440	14,280	14,280
Expenditures				
Acct #	Account Description			
0198	Overtime	39,440	14,280	14,280
	Total	39,440	14,280	14,280

Grant Budget

Aid to Crime Lab Police Department



Grant Description: The Aid to Crime Lab program provides funds for timely and accurate analysis of physical evidence, improved turnaround time, and enhanced laboratory operation.

FY 2014 Grant Period

Start: July 1, 2013
End: June 30, 2014

Grant Project #		10032	10408	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Dept. of Criminal Justice Services	109,000	82,100	150,000
	Total	109,000	82,100	150,000
Expenditures				
Acct #	Account Description			
0250	Other Equipment	76,143	8,000	-
0313	Miscellaneous Supplies	14,455	22,852	-
0407	Maint and Repair Equipment	-	27,248	-
0413	Professional Fees	-	10,000	-
0436	Tuition/Board/Travel	7,400	10,000	-
0496	Special Projects	11,002	4,000	150,000
	Total	109,000	82,100	150,000

Grant Budget

Byrne Justice Assistance Grant Police Department



Grant Description: The Byrne Justice Assistance Grant (JAG) is a non-competitive block grant that funds equipment and special projects to assist the department in its law enforcement mission. The grant is split between several different partner municipalities as determined by the grantor.

FY 2014 Grant Period

Start: October 1, 2012
End: September 30, 2016

Grant Project #		10036	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	US Dept. of Justice Bureau of Justice Assistance	197,617	300,000	300,000
	Total	197,617	300,000	300,000
Expenditures				
Acct #	Account Description			
0198	Overtime	46,000	75,000	75,000
0496	Special Projects	151,617	225,000	225,000
	Total	197,617	300,000	300,000

Grant Budget

Project Safe Neighborhoods Police Department



Grant Description: This Project Safe Neighborhoods grant is used to reduce gun violence in and around the city of Yonkers by suppressing local gun trafficking and other gun-related crime, enhancing inter-agency coordination, and encouraging community participation.

FY 2014 Grant Period

Start: July 1, 2013
End: June 30, 2014

Grant Project # Fiscal Year Established Budget Type		10050 FY 2012 Current	TBD FY 2013 Current	TBD FY 2014 Adopted
Revenues				
	Funding Source			
	Center for Court Innovation	22,000	-	50,000
	Total	22,000	-	50,000
Expenditures				
Acct #	Account Description			
0496	Special Projects	22,000	-	50,000
	Total	22,000	-	50,000

Position Schedule

**Operation IMPACT
Police Department**



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Crime Analyst	A	1	1	1
Detective Police Officer	E	2	2	2
Totals		3	3	3

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	1	1	1
SEIU	B	0	0	0
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	2	2	2
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	0	0	0
Totals		3	3	3

Grant Budget

Operation IMPACT Police Department



Grant Description: Operation Impact funds crime analysis, intelligence analysis, extra law enforcement patrols, and extra narcotics investigations.

FY 2014 Grant Period

Start: July 1, 2013

End: June 30, 2014

Grant Project #		10039	10410	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Dept. of Criminal Justice Services	371,300	373,400	525,000
	Total	371,300	373,400	525,000
Expenditures				
Acct #	Account Description			
0101	Salaries	248,200	248,200	273,500
0125	Contractual Benefits	62,100	62,200	65,000
0198	Overtime	60,000	62,000	185,000
0436	Tuition/Board/Travel	-	1,000	1,500
0496	Special Projects	1,000	-	-
	Total	371,300	373,400	525,000

Position Schedule

**Urban Area Security Initiative
Police Department**



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Emergency Management Coordinator	B	1	1	1
Totals		1	1	1

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	0	0	0
SEIU	B	1	1	1
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	0	0	0
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	0	0	0
Totals		1	1	1

Grant Budget

Urban Area Security Initiative Police Department



Grant Description: The Urban Area Security Initiative (UASI) equips and trains First Responders and First Providers to be better able to respond to a wide variety of hazards, whether man-made or natural disasters. Activities implemented under this grant will support terrorism preparedness and enhance capabilities to respond to a terrorist attack.

FY 2014 Grant Period

Start: September 1, 2013
End: August 31, 2015

Grant Project #		10411/10412	10469/10470	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Dept. of Homeland Security	2,247,291	2,247,291	2,400,000
	Total	2,247,291	2,247,291	2,400,000
Expenditures				
Acct #	Account Description			
0101	Salaries	65,000	65,000	70,000
0198	Overtime	958,645	1,020,468	1,130,000
0250	Other Equipment	1,125,646	1,107,323	-
0313	Misc. Equipment	48,000	8,500	-
0413	Professional Fees	40,000	40,000	-
0436	Tuition/Board/Travel	10,000	6,000	1,200,000
	Total	2,247,291	2,247,291	2,400,000

Grant Budget

Coverdell Forensic Science Lab Grant Police Department



Grant Description: The Coverdell Forensic Science Lab Grant funds the timely and accurate analysis of physical evidence, improved turn around time, and enhanced laboratory operation.

FY 2014 Grant Period

Start: October 1, 2013
End: September 30, 2014

Grant Project #		10037	10467	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Dept. of Criminal Justice Services	60,235	22,484	75,000
	Total	60,235	22,484	75,000
Expenditures				
Acct #	Account Description			
0250	Miscellaneous Supplies	30,745	-	-
0313	Miscellaneous Supplies	16,865	1,000	-
0326	Laboratory Supplies	-	14,622	-
0436	Tuition/Board/Travel	4,652	-	-
0496	Special Projects	7,973	6,862	75,000
	Total	60,235	22,484	75,000

Position Schedule

**Consolidated Highway
Improvement Program
Engineering**



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Senior Engineering Technician	B	1	0	0
Senior Development Project Manager	A	1	0	0
Senior Professional Engineer	A	0	1	1
Principal Engineering Technician	B	0	1	1
Totals		2	2	2

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	1	1	1
SEIU	B	1	1	1
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	0	0	0
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	0	0	0
Totals		2	2	2

Grant Budget

**Consolidated Local Street and Highway
Improvement Program
Engineering**



Grant Description: The Consolidated Local Street and Highway Improvement Program (CHIPS) provides funds for capital construction, operation and maintenance of City streets.

FY 2014 Grant Period

Start: April 1, 2014
End: March 30, 2015

Grant Project #		10063	TBD	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	NYS Dept. of Transportation	1,520,463	1,519,905	1,519,905
	Total	1,520,463	1,519,905	1,519,905
Expenditures				
Acct #	Account Description			
0151	Capital Salaries	187,390	187,390	187,835
0202	Capital Construction	1,333,073	1,332,515	1,332,070
	Total	1,520,463	1,519,905	1,519,905

Position Schedule

Office for the Aging Grants



Title	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
Assistant to Director	I	1	1	1
Coordinator of Community Projects	B	2	2	2
Coordinator of Human Services	B	2	1	1
Director *	A	0	1	0
Program Assistant	B	1	1	1
Program Specialist	B	1	0	0
Senior Caseworker	B	2	1	1
Senior Caseworker Spanish Speaking	B	1	1	1
Totals		10	8	7

* The Director position resides in the Operating Budget but is funded through the Grant Budget.

Collective Bargaining (CB) Unit	CB Unit	FY 2012 Adopted	FY 2013 Current	FY 2014 Adopted
NON UNION	A	0	1	0
SEIU	B	9	6	6
AFSCME	C	0	0	0
LOCAL 456	D	0	0	0
PBA	E	0	0	0
LOCAL 628	F	0	0	0
CLS	G	0	0	0
UFOA	H	0	0	0
TEAMSTER MANAGERS	I	1	1	1
Totals		10	8	7

Grant Budget

NYS Community Services for the Elderly (CSE) Office for the Aging



Grant Description: The NYS Community Services for the Elderly (CSE) program provides case management to functionally disabled elderly, including those with Alzheimer's and other dementia.

FY 2014 Grant Period

Start: April 1, 2014
End: March 31, 2015

Grant Project #		10012	10482	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	111,150	111,150	111,150
	City of Yonkers	47,635	47,635	47,635
	Total	158,785	158,785	158,785
Expenditures				
Acct #	Account Description			
0101	Salaries	136,251	138,558	131,404
0103	Temp Services	4,160	4,875	4,875
0125	Contractual Benefits	16,036	13,852	19,541
0390	Program Supplies	838	-	965
0402	Telephone	1,500	1,300	1,000
0419	Miscellaneous Expenses	-	200	1,000
	Total	158,785	158,785	158,785

Grant Budget

Home Delivered Meals (3C-2) Office for the Aging



Grant Description: the Home Delivered Meals (3C-2) program provides hot, home-delivered meals to the homebound elderly each day based on assessment of need. The meals are delivered at noon, Mondays through Friday.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10006	10409	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	68,809	64,567	74,101
	Participant Donations	38,052	38,053	38,053
	City of Yonkers	21,226	19,315	22,842
	Total	128,087	121,935	134,996
Expenditures				
Acct #	Account Description			
0101	Salaries	12,492	11,110	34,476
0103	Temp Services	13,191	13,000	19,600
0125	Contractual Benefits	2,755	2,777	8,238
0390	Program Supplies	1,363	-	-
0398	Meals and Food	98,286	95,048	69,174
0402	Telephone	-	-	2,500
0419	Misc Expenses	-	-	1,008
	Total	128,087	121,935	134,996

Grant Budget

Congregate Meals (3C-1) Office for the Aging



Grant Description: The Congregate Meals (3C-1) program provides hot lunches at four group dining locations Mondays - Fridays to approximately 250 residents aged 60 and over.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10004	10414	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	146,832	134,854	150,651
	Participant Donations	40,000	40,000	40,000
	City of Yonkers	57,983	54,396	60,603
	Total	244,815	229,250	251,254
Expenditures				
Acct #	Account Description			
0101	Salaries	57,764	53,613	55,994
0103	Temp Services	49,640	56,000	57,000
0125	Contractual Benefits	10,948	11,642	13,708
0390	Program Supplies	-	-	1,866
0398	Meals and Food	113,030	98,324	113,211
0402	Telephone	2,499	-	-
0419	Miscellaneous Expenses	2,173	560	-
0421	Rental of Space	8,761	9,111	9,475
	Total	244,815	229,250	251,254

Grant Budget

Suppl. Nutrition Assistance Program (SNAP) Office for the Aging



Grant Description: The Supplemental Nutrition Assistance Program (SNAP) provides congregate hot lunches and cold suppers citywide at specific locations as well as home delivered meals.

FY 2014 Grant Period

Start: April 1, 2014
End: March 31, 2015

Grant Project #		10002	10483	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	209,645	213,871	213,871
	Participant Donations	60,000	60,000	60,000
	City of Yonkers	38,483	38,483	38,483
	Total	308,128	312,354	312,354
Expenditures				
Acct #	Account Description			
0101	Salaries	43,163	44,600	16,291
0103	Temp Services	76,591	73,000	80,000
0125	Contractual Benefits	7,297	7,966	2,839
0390	Program Supplies	1,000	-	481
0398	Meals and Food	178,145	185,400	211,743
0402	Telephone	-	1,000	1,000
0419	Miscellaneous Expenses	1,932	388	-
	Total	308,128	312,354	312,354

Grant Budget

Community Support Services (3B) Office for the Aging



Grant Description: The Community Support Services (3B) grant provides transportation assistance plus the City's supplemental support of information and outreach services to residents age 60 and over. Transportation is provided to meal sites, medical appointments, social service resources and for food shopping. Outreach targets hospitalized elderly being discharged to their homes.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10008	10403	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	131,223	131,223	131,223
	Participant Donations	7,000	7,000	7,000
	City of Yonkers	91,189	91,189	91,189
	Total	229,412	229,412	229,412
Expenditures				
Acct #	Account Description			
0101	Salaries	125,607	125,199	129,951
0103	Temp Services	85,255	87,001	78,000
0125	Contractual Benefits	14,319	15,100	18,387
0390	Program Supplies	1,731	-	474
0402	Telephone	2,500	1,800	2,600
0419	Miscellaneous Expenses	-	312	-
	Total	229,412	229,412	229,412

Grant Budget

Expanded In-Home Services for the Elderly (EISEP) Office for the Aging



Grant Description: The Expanded In-Home Services for the Elderly (EISEP) program provides in-home services for the frail and elderly who are not eligible for Medicaid assistance and have unmet needs for help with day-to-day activities.

FY 2014 Grant Period

Start: April 1, 2014
End: March 31, 2015

Grant Project # Fiscal Year Established Budget Type		10014 FY 2012 Current	10484 FY 2013 Current	TBD FY 2014 Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	97,352	97,352	97,352
	City of Yonkers	41,722	41,722	41,722
	Total	139,074	139,074	139,074
Expenditures				
Acct #	Account Description			
0101	Salaries	128,304	135,081	127,228
0125	Contractual Benefits	6,741	1,764	9,876
0390	Program Supplies	-	-	1,000
0402	Telephone	500	1,700	-
0419	Miscellaneous Expenses	3,529	529	970
	Total	139,074	139,074	139,074

Grant Budget

Title 3E Office for the Aging



Grant Description: The Title 3E program provides a range of support services for caregivers that will provide respite services and assure continued family care to the growing number of elderly family members.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10010	10417	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	30,000	30,000	30,000
	City of Yonkers	2,609	2,609	2,609
	Total	32,609	32,609	32,609
Expenditures				
Acct #	Account Description			
0101	Salaries	28,194	28,253	28,027
0125	Contractual Benefits	3,652	3,456	4,499
0390	Program Supplies	-	-	83
0402	Telephone	-	600	-
0419	Miscellaneous Expenses	763	300	-
	Total	32,609	32,609	32,609

Grant Budget

Livable Communities Connection Office for the Aging



Grant Description: The Livable Communities Connection (LCC) program provides support and networking to allow and encourage seniors in Yonkers and throughout Westchester County to remain where they are instead of retiring elsewhere, making targeted areas more "livable" for them.

FY 2014 Grant Period

Start: January 1, 2014
End: December 31, 2014

Grant Project #		10016	10416	TBD
Fiscal Year Established		FY 2012	FY 2013	FY 2014
Budget Type		Current	Current	Adopted
Revenues				
	Funding Source			
	Westchester County Dept. of Senior Programs and Services	20,000	20,000	20,000
	Total	20,000	20,000	20,000
Expenditures				
Acct #	Account Description			
0101	Salaries	16,810	16,810	16,810
0125	Contractual Benefits	1,608	1,822	1,869
0402	Telephone	840	780	733
0419	Miscellaneous Expenses	742	588	588
	Total	20,000	20,000	20,000